

A-76 AIRCRAFT AND AVIATION COST COMPARISON

For use of this form, see AR 5-20; the proponent agency is ACSIM

SECTION I - DIRECT OPERATION COST PER FLIGHT HOUR (PFH)													
1. FUEL AND OTHER FLUIDS \$		2. CREW (PFH) \$		3. AIRCRAFT LEASE OR RENTAL \$		4. LANDING AND TIE-DOWN FEES (If applicable) \$							
5. VARIABLE MAINTENANCE AND SPARES \$		a. MAINTENANCE LABOR @ \$ _____ PER HOUR MULTIPLIED BY _____ MAN-HOURS PFH _____											
b. MAINTENANCE PARTS \$	c. MAINTENANCE CONTRACTS \$	d. ENGINE OVER-HAUL, ETC. \$		e. RESERVES \$		f. TOTAL VARIABLE MAINTENANCE COST (Add lines 5a-5e) \$							
6. TOTAL DIRECT OPERATING COST PER FLIGHT HOUR \$		7. FLIGHT HOURS FOR PERFORMANCE WORK STATEMENT			8. TOTAL DIRECT OPERATING COST (Line 6 x line 7) \$								
SECTION II - FIXED OPERATING ANNUAL COST													
9. CREW \$		10. FIXED MAINTENANCE \$		a. MAINTENANCE LABOR \$		b. MAINTENANCE PARTS \$		c. MAINTENANCE CONTRACTS \$					
11. AIRCRAFT LEASE \$		12. DEPRECIATION \$		13. SELF-INSURANCE \$		a. HULL \$		b. LIABILITY \$					
						c. OTHER		1. CASUALTY \$					
								2. PERSONNEL LIABILITY \$					
d. TOTAL SELF-INSURANCE \$		14. OVERHEAD \$				15. COST OF CAPITAL OR FINANCE EXPENSE \$							
16. TOTAL FIXED OPERATING ANNUAL COST (Add lines 9 thru 15) \$					17. TOTAL IN-HOUSE PERFORMANCE COST (Lines 8 and 6) \$								
SECTION III - CONTRACT AVIATION OPERATIONS COST WORKSHEET													
18. CONTRACT (PFH times number of hours)		19. COST CONSTRUCTION TO MEET PWS		a. DAILY AVAILABILITY/STANDBY/GUARANTEE HOURS		b. ADDITIONAL PILOT AND CREW CHARGES							
c. ADDITIONAL MAINTENANCE SUPPORT		d. AIRFRAME ALTERATION/EQUIPMENT INSTALLATION		e. EQUIPMENT NOT PROVIDED BY THE GOVERNMENT		f. ADDITIONAL GROUND SERVICE SUPPORT							
g. TRAVEL AND PER DIEM		h. SERVICE EQUIPMENT MILEAGE		i. AIRPORT FEES		j. OTHER		20. CONTRACT ADMINISTRATION					
21. ONE-TIME CONVERSION		22. GAIN ON DISPOSAL/TRANSFER OF ASSETS (Deduct)		23. FEDERAL INCOME TAX (Deduct)		24. TOTAL CONTRACT PERFORMANCE COST IN-HOUSE VERSUS CONTRACT PERFORMANCE (add lines 18 thru 23) \$							
SECTION IV - IN-HOUSE VERSUS CONTRACTOR OR ISSA PERFORMANCE				PERFORMANCE PERIODS									
				1ST <i>a</i>		2ND <i>b</i>		3RD <i>c</i>		ADD'L <i>d</i>		TOTAL <i>e</i>	
25. IN-HOUSE PERFORMANCE COST (Data taken from line 17)				\$		\$		\$		\$		\$	
26. CONTRACT PERFORMANCE (Data taken from line 24)				\$		\$		\$		\$		\$	
27. CONVERSION DIFFERENTIAL												\$	
28. ADJUSTED TOTAL COST OF IN-HOUSE PERFORMANCE												\$	
29. ADJUSTED TOTAL COST OF CONTRACT PERFORMANCE												\$	

SECTION IV - IN-HOUSE VERSUS CONTRACTOR OR ISSA PERFORMANCE	PERFORMANCE PERIODS						
	1ST <i>a</i>	2ND <i>b</i>	3RD <i>c</i>	ADD'L <i>d</i>	TOTAL <i>e</i>		
29. ADJUSTED TOTAL COST OF CONTRACT PERFORMANCE					\$		
30. DECISION <i>(Line 29 minus line 28)</i>					\$		
31. COST COMPARISON DECISION: ACCOMPLISH WORK IN-HOUSE (+)					\$		
CONTRACT (-)					\$		
32a. IN-HOUSE MEO CERTIFIED BY				32b. DATE			
32c. OFFICE		32d. TITLE					
I CERTIFY THAT, TO THE BEST OF MY KNOWLEDGE AND BELIEF, THE IN-HOUSE ORGANIZATION REFLECTED IN THE COST COMPARISON IS THE MOST EFFICIENT AND COST EFFECTIVE ORGANIZATION THAT IS FULLY CAPABLE OF PERFORMING THE SCOPE OF WORK AND TASKS OF THE PERFORMANCE WORK STATEMENT/PERFORMANCE REQUIREMENTS SUMMARY <i>(PWS/PRS)</i> . I FURTHER CERTIFY THAT I HAVE OBTAINED FROM THE APPROPRIATE AUTHORITY CONCURRENCE THAT THE ORGANIZATIONAL STRUCTURE, AS PROPOSED, CAN WILL BE FULLY IMPLEMENTED-SUBJECT TO THIS COST COMPARISON, IN ACCORDANCE WITH ALL APPLICABLE FEDERAL REGULATIONS.							
33a. IN-HOUSE COST ESTIMATE PREPARED BY				33b. DATE			
34a. INDEPENDENT REVIEWER				34b. DATE			
34c. OFFICE		34d. TITLE					
I CERTIFY THAT I HAVE REVIEWED THE PERFORMANCE WORK STATEMENT/PERFORMANCE REQUIREMENTS SUMMARY <i>(PWS/PRS)</i> MANAGEMENT PLAN, IN-HOUSE AND GSA/FAMIS COST ESTIMATES AND SUPPORTING DOCUMENTATION AVAILABLE PRIOR TO BID, OPENING AND, TO THE BEST OF MY KNOWLEDGE AND ABILITY HAVE DETERMINED THAT (1) THE ABILITY OF THE IN-HOUSE MEO TO PERFORM THE WORK CONTAINED IN THE PWS/PRS AT THE ESTIMATED COSTS INCLUDED IN THIS COST COMPARISON IS REASONABLY ESTABLISHED, (2) THAT THE SELECTION AND INCLUSION OF CONTRACT PERFORMANCE COSTS ARE REASONABLE AND, (3) THAT ALL COSTS ENTERED ON THE COST COMPARISON HAVE BEEN PREPARED IN ACCORDANCE WITH THE PRINCIPLES AND PROCEDURES OF CIRCULAR A-76 AND ITS SUPPLEMENT."							
35a. COST COMPARISON COMPLETED BY				35b. DATE			
36a. CONTRACTING OFFICER				36b. DATE			
37a. TENTATIVE COST COMPARISON DECISION ANNOUNCED BY				37b. DATE			
38a. APPEAL AUTHORITY <i>(If applicable)</i>				38b. DATE			